

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management

Budget Unit: (583R400001) Homeland Security & Emergency Mgmt. Division

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	Funding at this level will allow the Division to provide continued homeland security and emergency management activities.	Appropriation FTE	2,123,610 31.03	2,123,610 31.03
<u>Total Budget Unit Funding</u>		Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Appropriation		\$ 2,123,610	\$ 2,123,610	\$ 2,123,610
Total FTE		31.03	31.03	31.03